

State Nodal Agency Centres/ State Nodal Agency Partners

Last Date for submission of Proposals is 31st May, 2007

THE NATIONAL TRUST

For the Welfare of Persons with Autism, Cerebral Palsy,
Mental Retardation & Multiple Disabilities
(Ministry of Social Justice & Empowerment, Govt. of India)

STATE NODAL AGENCY CENTRE (SNAC)

&

STATE NODAL AGENCY PARTNER (SNAP)

SCHEME

9th Floor, Jeevan Prakash Building, Kasturba Gandhi Marg, New Delhi – 110 001
Tel : 43520861-64, 23766898, 899 Fax:23731648 , e-mail : nationaltrust@nic.in
website : www.nationaltrust.org.in

State Nodal Agency Centre (SNAC) &
State Nodal Agency Partner (SNAP) Scheme
Introduction

The State Nodal Agency Center (SNAC) is an existing scheme, started during 2003-04 on a pilot basis, after due approval of the SFC, for the period of two years. After successful implementation of the scheme, the scheme has been revised and improved to reach the unreached and remote areas of the country. The 23rd Board Meeting of the National Trust, held on 14.6.06 also suggested for the modification and extension of the Scheme.

The National Trust, has found that information sharing through State Nodal Agency Centers has been very successful, in terms of, taking off for the activities of National Trust. Hence The Scheme has been expanded to include State Nodal Agency Partners (SNAPs) alongwith SNACs. As per the revised scheme, 27 SNACs have been suggested depending upon the total size of the district and accordingly category of SNAC also made; 15-A category, 12-B category. Big and small states have separate budget pattern. In addition to SNAC we have also proposed 42 SNAPs in all states. The SNAP has been made in the manner of 1 SNAP per 10 districts of a State. If the number of districts will be between 1 and 10 there will be no SNAPs and there will be only SNAC in the State. This will help the SNAC to work properly and in close proximity of National Trust and State Governments for creating awareness in the remotest corners of each State. In the revised scheme, we have delinked the scheme of Training of Parents and Siblings, Rural Awareness Programme and Professional Training, for these a separate application is necessary.

Objectives

Mandatory responsibilities of SNACs

1. Convergence with State Governments

The SNAC should be required to create awareness in the State with government functionaries about National Trust and its activities. It shall coordinate with the Chief Secretary of the State, Secretaries of Social Welfare, Rural Development, Education, Labour, Urban Development, Health & Family Welfare, etc. It shall advocate inclusion of four National Trust disabilities in the State budget. A minimum two meetings shall be held by the SNACs with each head of the department, annually and a progress report / minutes shall be submitted by each SNAC.

2. Data / Information & Resource Centre

The SNAC will be required to maintain a regular database which shall be updated regularly, relating to these four disabilities in the State. A monthly report shall be submitted to the National Trust by the SNAC giving all relevant data.

This will be on a standard uniform format, which will be developed by the National Trust office. This includes directories of Caregivers, legal guardians, supported guardians, parents' associations and DPOs among other variables.

3. Facilitation of LLCs

SNACs shall liaison with all members of the LLCs and their legal guardians. They will encourage activities for creating awareness in LLCs. They and SNAP members could be asked to attend meetings.

4. Mentoring small NGOs

Mentoring means being a consultant to younger and smaller organizations in whatever way possible. Support at least 2 organizations every year, though a larger number will be appreciated.

5. Facilitate formation

Facilitation formation of Parents' Associations and Disabled People's Organisations.

6. Network

Network with SNAPs and keep them informed.

7. Sensitization

Sensitization of professional groups and government officials, LLC members.

Desirable responsibilities

1. Conducting of professional training.
2. Inspection of NGOs, as per the instructions of the National Trust.
3. Develop an Assisted Living Project in their State, in convergence with State Government.

Mandatory responsibilities of State Nodal Agency Partners (SNAPs)

1. To coordinate and liaison with District authorities / District Collector for achieving objectives of the National Trust and to propagate and create awareness about the activities of the National Trust.
2. To coordinate with members of LLCs.
3. To help for formation of Parents Association, DPOs, etc.
4. To work as an Information and Resource Centre of the National Trust in the remote areas. For this, they will have to work in close coordination with the lead SNAC.

SNAC Category A – in respect of a State where the population is more than 2.5 crores i.e. Rajasthan, U.P., Bihar, West Bengal, Madhya Pradesh, Gujarat, Karnataka, Andhra Pradesh, Maharashtra, Tamil Nadu, Assam, Jharkhand, Orissa, Chattisgarh, Kerala, as on 1st April, 2001 (last census). The SNAC of Chandigarh will cater to the States of Punjab & Haryana, since it is a State Capital for both the States and would be in A Category.

2. SNAC Category B or SNAP – in respect of State / Union Territories where the population is less than 2.5 crores i.e. Delhi, Himachal Pradesh and Uttaranchal, Sikkim, Arunachal Pradesh, Nagaland, Manipur, Mizoram, Tripura, Meghalaya, Daman & Diu, Dadra & Nagar Haveli, Goa, Lakshadweep, Pondicherry, Andaman & Nicobar Islands. These States or U.T. may have SNAC or SNAP as per the requirement. In case of smaller State or Union Territory, they may have only a SNAP in their area.

3. Further to above, the Committee decided that a State Nodal Agency Partner (SNAP) shall be appointed on the basis of 1 SNAP per 10 districts of a State. However, where the number of districts will be between 1 and 10, there will be no SNAPs and only SNAC will operate, preferably, from the State Capital. If the SNAC & SNAP organizations want to run any of the scheme or training programmes, run by the National Trust, they will have to apply separately for them.

4. Application shall be obtained from all registered organizations for appointment of SNACs and SNAPs. Selection shall be done on the basis of work done by each organization, size of the organization and infrastructure available with the organization. The final decision shall be taken by a Selection Committee. The last date for receiving application is 15th

May 2007.

8. ELIGIBILITY CRITERIA

(a) The Criteria for selection of a SNAC – A or B category - one in each State shall be –

1. Must be a registered organization and also registered with the National Trust.
2. Have been in existence for more than 10 years.
3. Be working in the disability areas covered by National Trust Act for atleast 5 years.
4. Be a legally Constituted Body not running for profit to any individual and body of individuals.
5. Have proven track record in running other projects.
6. Preferably, be receiving grants from Disability Division, Ministry of Social Justice and Empowerment.
7. Have experience in HRD in Rehabilitation and be recognized by RCI.
8. Have State level networking atleast informally.
9. Have good liaison with State Government.
10. Be located at the State Capital wherever possible.
11. Have qualified and experienced staff as service providers, trainers and administrators.

(b) The Criteria for selection for SNAP –

1. Must be a registered organization and also registered with the National Trust and should be preferably a Parents' Association.
2. Have been in existence for more than 5 years.
3. Be working in the disability areas covered by National Trust Act for atleast 3 years.
4. Be a legally Constituted Body not running for profit to any individual and body of individuals.
5. Have proven track record in running other projects.
6. Preferably, be receiving grants from Disability Division, Ministry of Social Justice and Empowerment.
7. Have State level networking atleast informally.
8. Have good liaison with State Government.
9. Have qualified and experienced staff as service providers, trainers and administrators.

Justification:-

The National Trust itself has very limited staff and infrastructure.

However, the National Trust has to fulfill its objectives and to broaden its sphere of working in every State and UT except J&K, therefore a State level representative has to be appointed in order to sustain the momentum in long run. Also the SNAC has advantage of Local language, local goodwill, infrastructure, technical personnel, space, equipments and strong linkages with the State govt. and with the local media therefore for the National Trust, the SNAC strategy of multiplicative effect has yielded huge results.

Statewise figures of proposed SNACs / SNAPs with budget

Name of the State	No. of district	Total population of the state	No. of SNAC	No. of SNAP	Category of SNAC	Budget for SNAC (Rs. in Lakhs)	Budget for SNAP (Rs. in Lakhs)
-------------------	-----------------	-------------------------------	-------------	-------------	------------------	--------------------------------	--------------------------------

U.P. 70 166,197,921 1 6 A 1.80 3.00
 M.P. 45 60,348,023 1 4 A 1.80 2.00
 Bihar 37 82,998,509 1 3 A 1.80 1.50
 Maha. 35 96,878,627 1 3 A 1.80 1.50
 Raj. 32 56,507,188 1 2 A 1.80 1.00
 Orissa 30 36,804,660 1 2 A 1.80 1.00
 T.N. 30 62,405,679 1 2 A 1.80 1.00
 Kar. 27 52,850,562 1 2 A 1.80 1.00
 Guj 25 50,671,017 1 2 A 1.80 1.00
 A.P. 23 76,210,007 1 1 A 1.80 0.50
 Assam 23 26,655,528 1 1 A 1.80 0.50
 Jhar. 22 26,945,829 1 1 A 1.80 0.50
 Punjab 17 24,358,999 1 (Chand.) 1
 A
 1.80 0.50
 Haryana 19 21,144,564 2 1.00
 Chand. 1 900,635 - -
 W.B. 18 80,176,197 1 1 A 1.80 0.50
 Chhatis 16 20,833,803 1 1 B 1.06 0.50
 Kerala 14 31,841,374 1 1 A 1.80 0.50
 Uttran. 13 8,489,349 1 1 B 1.06 0.50
 Ar. Pr. 13 1,097,968 1 - B 1.06 --
 H.P. 12 6,077,900 1 1 B 1.06 0.50
 Delhi 9 13,850,507 1 - B 1.06 --
 Manipur 9 2,166,788 1 - B 1.06 --
 Naga. 8 1,990,036 1 - B 1.06 --
 Mizo. 8 888,573 1 - B 1.06 --
 Megh. 7 2,318,822 1 - B 1.06 --
 Pondi. 4 974,345 1 - B 1.06 --
 Tripura 4 3,199,203 1 - B 1.06 --
 Sikkim 4 540,851 - 1 - -- 0.50
 Daman & Diu 2 158,204 - 1 - -- 0.50
 Goa 2 1,347,668 1 - B 1.06 --
 A & N Islands 2 356,152 - 1 - -- 0.50
 Laksh. 1 60,650 - 1 - -- 0.50
 D & N Haveli 1 220,490 - 1 - -- 0.50
 583* 27 42 15-A
 12-B 39.72 21.00

• Excluding J& K

BUDGET ESTIMATE

1. SNAC Category A 15x1.8 lakh 27.00 lakhs
2. SNAC Category B 12x1.06 lakh 12.72 lakhs
3. SNAP UT (Small one for every 10 districts) 42x0.50 lakh 21.00 lakhs
Total 60.72 lakhs
4. Regional workshops for capacity building – 8.00 lakhs
@Rs.2.00 lakhs per workshop
Grand Total 68.72 lakhs*

*Annual budget of the revised SNAC scheme is Rs.68.72 lakhs including Regional Workshops for initial capacity building

Budget for SNACs / SNAP as under :-

SNAC Category A – Rs. 1.80 lakhs
 SNAC Category B – Rs. 1.06 lakh
 SNAP – Rs. 0.50 lakh

The Break-up of the budget is as under :-

(a) SNAC Category 'A'

1. Senior Professional : Rs. 3000
For 10 days in a month

2. Middle Level 15 days in a month : Rs. 3500
(P.G. / Diploma in Rehabilitation)

3. Office Assistant (Computer Literate) full time : Rs. 2500

4. Stationery / consumables contingency : Rs. 1000

5. Postage / telephone : Rs. 1500

6. Travel and related expenses : Rs. 3500

Total : Rs.15000 per month

i.e. Rs. 1.80 lakhs per year.

(b) SNAC Category 'B'

1. Middle level : Rs. 3500

2. Office Assistant : Rs. 2500
(Computer Literate) full time

3. Stationery / consumables : Rs. 1000
contingency

4. Postage / telephone : Rs. 800

5. Travel and related expenses : Rs. 1000

Total : Rs.8800 per month

i.e. Rs. 1.06 lakh per year.

(c) The budget for SNAP is as under :

1. Professional : 2000

2. Assistant : 1500

3. Office expenses : 650

Total : 4150 per month

i.e. Rs. 0.50 lakh per year.